

## CBA Mothers' Association 2008-09 Budget

### Income:

Membership	(250@ \$20)	5000.00
	(100@ \$40)	4000.00
	(30@ \$50)	1500.00
Misc Banquets		1000.00
Fall Craft Fair		3500.00
Spring Plant Sale		200.00
Br. Al Communion Breakfast		2500.00
	<b>TOTAL</b>	<b>17,700.00</b>

### Expenses:

Teacher Conferences	1000.00	
Department Requests(6)	6000.00	
Paper Supplies/Linens	2000.00	
Scholarships	1000.00	
School Gift	1000.00	
Office Supplies/Postage	500.00	
Teacher Hospitality Discount	1000.00	
Gifts	1000.00	
Principal's Fund	500.00	
Special Events Fund	1000.00	
Monthly Receptions	2000.00	
Sunshine Committee	700.00	
	<b>TOTAL</b>	<b>17,700.00</b>