

## 2010-11 BUDGET

## Income:

Membership Fees (\$25/50)	6000.00
Misc Banquets	3000.00
Fall Craft Fair	9000.00
TOTAL	18,000.00

## Expenses:

Teacher Conferences	1500.00
Department Requests	7000.00
Paper Supplies/Linens	2000.00
Scholarships	1000.00
Office Supplies	500.00
Capital Improvement(Chairs/Tables)	4000.00
Teacher Hospitality	500.00
Monthly Receptions	1000.00
Sunshine Fund	500.00
TOTAL	18,000.00

## 2010-11 CBA Mother's Association Events

September	Back to School BBQ
October	Fall Banquet
	National Honor Society
	Honors' Night
November	Craft Fair
	Open House
December	Adopt a Family
	Holiday Party
February	Winter Party
March	Honors' Night
	Open House
April	Military Honors' Night
May	Communion Breakfast
	Senior Liturgy
	Officers' Commissioning
June	Eighth Grade Moving Up
	Uniform Exchange

\*\*\*Sponsor Monthly Panera Breakfasts for Staff Appreciation\*\*\*